

## 2014-15 Title I, Part A Closeout Report

Report fiscal year expenditures to determine 2014-15 Title I, Part A unspent funds.

**CDE Program Contact:**

Rina DeRose, Title I Policy and Program Guidance Office, [RDeRose@cde.ca.gov](mailto:RDeRose@cde.ca.gov), 916-323-0472

Mindi Yates, Title I Policy and Program Guidance Office, [myates@cde.ca.gov](mailto:myates@cde.ca.gov), 916-319-0789

**There are no reported carryover funds. The LEA has already expended all Title I, Part A funds.**

**\*\*\*Warning\*\*\***

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**2014-15 Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months**

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2014 through September 30, 2016.

**CDE Program Contact:**

Melissa Flemmer, Educator Excellence Office, [mflemmer@cde.ca.gov](mailto:mflemmer@cde.ca.gov), 916-324-5689

2014-15 Title II, Part A entitlement	\$529,025
2014-15 Title II, Part A total apportionment issued	\$529,025

**Professional Development Expenditures**

Professional development for teachers	\$122,897
Professional development for administrators	\$0
Subject matter project	\$0
Other professional development expenditures	\$0

**Exams and Test Preparation Expenditures**

Exam fees, reimbursement	\$0
Test preparation training and or materials	\$0
Other exam and test preparation expenditures	\$0

**Recruitment, Training, and Retaining Expenditures**

Recruitment activities	\$0
Hiring incentive and or relocation allotment	\$0
National Board Certification and or stipend	\$0
Verification process for special settings (VPSS)	\$0
University course work	\$0
Other recruitment training and retaining expenditures	\$0

**Miscellaneous Expenditures**

Class size reduction	\$383,898
Administrative and indirect costs	\$20,304
Total funds transferred to Title I, Part A	\$0
Other allowable expenditures or encumbrances	\$1,926
Total expenditures and encumbrances	\$529,025
2014-15 Unspent Funds	\$0
Note: CDE will invoice the LEA for the 2014-15 unspent apportionment amount.	
General Comment (Maximum 500 characters)	

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### 2014-15 Title III, Part A LEP YTD Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2014 through September 30, 2016.

**CDE Program Contact:**

Patty Stevens, Language Policy and Leadership Office, [pstevens@cde.ca.gov](mailto:pstevens@cde.ca.gov), 916-323-5838  
 Geoffrey Ndirangu, Language Policy and Leadership Office, [gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov), 916-323-5831

**Required and Authorized LEP Sub-grantee Activities**

**Required**

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

**Authorized**

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2014-15 Title III, Part A LEP entitlement	\$494,896
2014-15 Title III, Part A LEP total apportionment issued	\$494,896
<b>Object Code - Activity</b>	
1000-1999 Certificated personnel salaries	\$186,174
2000-2999 Classified personnel salaries	\$1,456
3000-3999 Employee benefits	\$48,720
4000-4999 Books and supplies	\$9,911
5000-5999 Services and other operating expenditures	\$241,371
Administrative and indirect costs	\$7,264
Total year-to-date expenditures	\$494,896
2014-15 Invoice amount	\$0
Note: CDE will invoice the LEA for the 2014-15 unspent apportionment amount.	
General comment (Maximum 500 characters)	

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### 2015-16 Title I Part A Carryover

Report only expenditures for fiscal year 2015-16 allocation to determine funds to be carried over to fiscal year 2016-17.

**CDE Program Contact:**

Mindi Yates, Title I Policy and Program Guidance Office, [myates@cde.ca.gov](mailto:myates@cde.ca.gov), 916-319-0789  
 Rina DeRose, Title I Policy and Program Guidance Office, [RDerose@cde.ca.gov](mailto:RDerose@cde.ca.gov), 916-323-0472

### 2015-16 Carryover Calculation

2015-16 Title I Part A Entitlement	\$4,224,446
Transferred in	\$0
Title I Part A available allocation	\$4,224,446
Expenditures and obligations from July 1, 2015 through June 30, 2016 (12 Months)	\$1,743,509
Carryover as of June 30, 2016	\$2,480,937
Carryover percent as of June 30, 2016	58.73%
Expenditures and obligations from July 1, 2015 through September 30, 2016 (15 Months)	\$4,224,446
Carryover as of September 30, 2016	\$0
Carryover percent as of September 30, 2016	0.00%

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### 2015-16 Title III, Part A LEP YTD Expenditure Report, 18 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through December 30, 2016.

**CDE Program Contact:**

Patty Stevens, Language Policy and Leadership Office, [pstevens@cde.ca.gov](mailto:pstevens@cde.ca.gov), 916-323-5838  
 Geoffrey Ndirangu, Language Policy and Leadership Office, [gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov), 916-323-5831

**Required and Authorized LEP Sub-grantee Activities**

**Required**

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

**Authorized**

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2015-16 Title III, Part A LEP entitlement	\$502,409
<b>Object Code - Activity</b>	
1000-1999 Certificated personnel salaries	\$307,288
2000-2999 Classified personnel salaries	\$1,701
3000-3999 Employee benefits	\$69,572
4000-4999 Books and supplies	\$71,804
5000-5999 Services and other operating expenditures	\$44,365
Administrative and indirect costs	\$7,679
Total year-to-date expenditures	\$502,409
2015-16 Unspent funds	\$0
General comment (Maximum 500 characters)	

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2016-17 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

CDE Program Contact:

Mindi Yates, Title I Policy and Program Guidance Office, [myates@cde.ca.gov](mailto:myates@cde.ca.gov), 916-319-0789  
Franco Rozic, Title I Monitoring and Support Office, [frozic@cde.ca.gov](mailto:frozic@cde.ca.gov), 916-319-0269

Note:

In order for CDE program staff to have visibility to all SWP authorized schools, it is important to have an Authorized Representative certify this Notification of Authorization data collection after a change is made.

School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2015)	SIG Approval Date (ex. 04/30/2015)	Poverty Level %
August Knodt Elementary	6110555	N			
be.tech	0126094	N			
Brock Elliott Elementary	6108237	N			
Calla High	3935111	N			
East Union High	3932001	N			
French Camp Elementary	6042311	Y	01/13/2000		82.00%
George McParland Elementary	6107429	N			
George Y. Komure Elementary	6120505	N			
Golden West Elementary	6042329	Y	02/18/2014		76.00%
Great Valley Elementary	6115414	Y	02/16/2016		75.00%
Joseph Widmer, Jr., Elementary	6118509	N			
Joshua Cowell Elementary	6112197	N			
Lathrop Elementary	6042337	Y	02/18/2014		77.00%
Lathrop High	0116376	N			

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**2016-17 Title I, Part A Notification of Authorization of Schoolwide Program**

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2015)	SIG Approval Date (ex. 04/30/2015)	Poverty Level %
Lincoln Elementary	6042345	Y	02/18/2014		76.00%
Manteca Community Day (7-12)	3930328	N			
Manteca Community Day (K-6)	6114847	N			
Manteca High	3935103	N			
Mossdale Elementary	0113357	N			
Neil Hafley Elementary	6104533	N			
New Haven Elementary	6042360	N			
New Vision High	0112565	N			
Nile Garden Elementary	6042378	N			
Sequoia Elementary	6042386	Y	03/16/2000		80.00%
Shasta Elementary	6042394	N			
Sierra High	3930310	N			
Stella Brockman Elementary	6109532	N			
Veritas Elementary	0108613	N			
Walter Woodward Elementary	0105973	N			
Weston Ranch High	0101576	N			

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### 2016-17 Federal Transferability

Federal transferability is governed by Title VI in ESEA Section 6123. An LEA may transfer a maximum of 50% of any program to other programs. This transferability is not the same as Title VI Subpart 1 REAP Flexibility governed by ESEA Section 6211.

**CDE Program Contact:**

Education Data Office, [ConApp@cde.ca.gov](mailto:ConApp@cde.ca.gov), 916-319-0297

**This data collection is not applicable, program funds cannot be transferred out as the LEA is in Program Improvement year 3.**

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**2016-17 Title I, Part A LEA Allocation**

The purpose of this data collection is to calculate the full Title I Part A allocation available to the LEA.

**CDE Program Contact:**

Jane Liang, District Innovation and Improvement Office, [jliang@cde.ca.gov](mailto:jliang@cde.ca.gov), 916-319-0259  
 Jacqueline Matranga, District Innovation and Improvement Office, [jmatranga@cde.ca.gov](mailto:jmatranga@cde.ca.gov), 916-445-4905

2016-17 Title I, Part A entitlement	\$5,086,796
Transferred-in amount	\$0
Title I, Part A entitlement after transfers	\$5,086,796
<b>Note:</b> In order for the 2015-16 Allowable Carryover amount to be pre-populated, the 2015-16 Title I, Part A Carryover data collection should be completed and saved before beginning data entry on this data collection.	
2015-16 Allowable Carryover (Allowable values are the 12 month 2015-16 carryover amount or, whichever is less either the 15 month 2015-16 carryover amount or 15% of the 2015-16 entitlement plus transfers-in amount)	\$0
Repayment of funds	\$0
2016-17 Total allocation	\$5,086,796
Indirect cost reservation	\$223,702
Administrative reservation	\$539,317
2016-17 Title I, Part A adjusted allocation	\$4,323,777
<b>Indirect Cost and Administration Calculation Tool</b> To help determine allowable indirect cost and administration reserves, based on your Approved Indirect Cost Rate as defined on <a href="http://www.cde.ca.gov/fg/ac/ic/">http://www.cde.ca.gov/fg/ac/ic/</a> , below are recommended values.	
2016-17 Approved indirect cost rate	4.60%
Maximum allowable indirect cost reservation	\$223,702
Recommended administration reservation	\$539,317

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**2016-17 Title I, Part A Reservations, Required**

To report LEA required reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

**CDE Program Contact:**

Lana Zhou, Title I Policy and Program Guidance Office, [lzhou@cde.ca.gov](mailto:lzhou@cde.ca.gov), 916-319-0956  
 Sylvia Hanna, Title I Policy and Program Guidance Office, [shanna@cde.ca.gov](mailto:shanna@cde.ca.gov), 916-319-0948

**Nonprofit Private School Equitable Services Percentage Calculation**

Total participating nonprofit private school low income students	6
Total participating attendance area low income students	3,191
Percent of nonprofit private school low income students for equitable service calculations	0.19%

**Required Reservations**

Title I Part A adjusted allocation	\$4,323,777
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**Parental Involvement**

Parental involvement (1% of the entitlement plus transfers-in if greater than \$500,000.)	\$50,868
Supplemental parental involvement (Optional: Additional discretionary set-aside.)	\$0
Nonprofit private school parental involvement set-aside	\$97
Amount remaining	\$50,771
Public school parental involvement	\$48,325
Balance available for LEA parental involvement activities	\$2,446

**Direct and Indirect Services**

Direct or indirect services to homeless children, regardless of their school of attendance	\$20,000
Homeless services provided  (Maximum 500 characters)	Academic support as well as non-academic support to homeless students in Title 1 as well as in non-Title 1 schools. Activities other than direct instruction that promotes student achievements. Requirements to meet basic needs such as clothing, supplies, health, and transportation of homeless students. Documentation fees for items such as birth certificates.
Local neglected institutions	No

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 Sylvia Hanna, Title I Policy and Program Guidance Office, [shanna@cde.ca.gov](mailto:shanna@cde.ca.gov), 916-319-0948

Does the LEA have local institutions for neglected children or children currently classified as neglected?	
Direct or indirect services in local institutions for neglected children	\$0
Local delinquent institutions	No
Does the LEA have local institutions for delinquent children?	
Other neglected or delinquent services	\$0

**Program Improvement (PI)**

The following reservation is required if the LEA is in Program Improvement, or has one or more schools in Program Improvement.

Program Improvement activities (Including Alternative Supports and public school Choice Transportation.)	\$435,000
Program Improvement comments  (Maximum 500 characters)	Two teachers at each of the two PI schools, Sequoia and French Camp to provide Supplemental Educational Services.

**Program Improvement Professional Development**

Professional development funds Will the LEA use PI school-level professional development funds to help meet the LEA 10% minimum professional development requirement?	No
PI professional development (Minimum 10% of the entitlement plus transfers in.)	\$850,000
2015-16 PI professional development carryover	\$0
Total PI professional development	\$850,000

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**2016-17 Title I, Part A Reservations, Allowed**

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

**CDE Program Contact:**

Lana Zhou, Title I Policy and Program Guidance Office, [lzhou@cde.ca.gov](mailto:lzhou@cde.ca.gov), 916-319-0956

Nancy Bodenhausen, Title I Policy and Program Guidance Office, [NBodenhausen@cde.ca.gov](mailto:NBodenhausen@cde.ca.gov), 916-445-4904

**Allowed Reservations****Professional development for credentialed teachers and highly qualified paraprofessionals**

Professional development for teachers and paraprofessionals	\$20,000
Nonprofit private school equitable services	\$38
Professional development reserved for public schools	\$19,962

**District-wide Instructional Programs**

District-wide instructional programs (Non-PI activities)	\$24,972
Nonprofit private school equitable services	\$47
District-wide instructional programs for Title I public schools	\$24,925

**Other School Programs**

Other school programs Including summer school or intersession programs or before and after school programs.	\$0
Nonprofit private school equitable services	\$0
Other school programs reserved for public schools	\$0

**Other Allowable Reservations**

Salary differentials	\$0
Preschool programs	\$62,000
Capital expenses for nonprofit private schools	\$0

**Program Improvement Activities**

Teacher incentives and rewards (Maximum 5% of entitlement after transfers.)	\$0
Professional development of credentialed teachers	\$0
Technical assistance to schools	\$807,567
Summer school, intersession programs or before and after school programs	\$0

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**2016-17 Title I, Part A Reservations, Allowed**

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

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 Nancy Bodenhausen, Title I Policy and Program Guidance Office, [NBodenhausen@cde.ca.gov](mailto:NBodenhausen@cde.ca.gov), 916-445-4904

**Reservation Summary**

Adjusted Allocation	\$4,323,777
Total required reservations	\$1,307,446
Total allowed reservations	\$914,454
Allocations after reservations	\$2,101,877
Total nonprofit private school set aside	\$85
Nonprofit private school Parental Involvement set-aside	\$97
Public school Parental Involvement set-aside	\$48,325
Amount available for Title I, Part A school allocations	\$2,053,370

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2016-17 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, [lzhou@cde.ca.gov](mailto:lzhou@cde.ca.gov), 916-319-0956  
Nancy Bodenhausen, Title I Policy and Program Guidance Office, [NBodenhausen@cde.ca.gov](mailto:NBodenhausen@cde.ca.gov), 916-445-4904

If an exception to funding is needed, enter an Exception Reason. Use lower case only.

- Allowable Exception Reasons**
- a - Meets 35% Low Income Requirement
- c - Funded by Other Allowable Sources
- d - Desegregation Waiver on File
- e - Grandfather Provision
- f - Feeder Pattern
- g - Local Funded Charter Opted Out
- h - Local Funded Charter Opted In

Low income measure	FRPM
Group Schools by Grade Span	Yes
District-wide low income %	61.38%
Grade span 1 low income %	64.15%
Grade span 2 low income %	0.00%
Grade span 3 low income %	55.12%
Available Title I, Part A school allocation	\$2,053,370
Available public school parental involvement reservation	\$48,325
Total participating attendance area low income students (entered on Reservations, Required)	3,191
Available nonprofit private school set-asides	\$85
Available nonprofit private school parental involvement reservation	\$97
Unallocated school amount	\$0.00
Unallocated public school parental involvement	\$0

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**2016-17 Title I, Part A School Allocations**

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Unallocated nonprofit private school set-asides	\$0
Unallocated nonprofit private school parental involvement	\$0
Sum of Title I participating schools low income student count	3,191
Difference between participating attendance area low income students (entered on Reservations, Required) and Sum of Title I participating schools low income student count	3,191

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
French Camp Elementary	6042311	1	659	558	84.67	800.00		\$9,665			456065.00		N	N	
Sequoia Elementary	6042386	1	755	627	83.05	710.00		\$9,665			454835.00		N	N	
Lincoln Elementary	6042345	1	596	473	79.36	600.00		\$9,665			293465.00		N	N	
Lathrop Elementary	6042337	1	881	697	79.11	600.00		\$9,665			427865.00		N	N	
Great Valley Elementary	6115414	1	1077	830	77.07	550.00		\$9,665			466165.00		N	N	
George Y. Komure Elementary	6120505	1	990	738	74.55	0.00					0.00		N	N	
Golden West Elementary	6042329	1	661	489	73.98	0.00					0.00		N	N	
Shasta Elementary	6042394	1	785	580	73.89	0.00					0.00		N	N	
August Knodt Elementary	6110555	1	839	619	73.78	0.00					0.00		N	N	
Neil Hafley Elementary	6104533	1	807	550	68.15	0.00					0.00		N	N	
Nile Garden Elementary	6042378	1	498	312	62.65	0.00					0.00		N	N	
Joshua Cowell Elementary	6112197	1	585	364	62.22	0.00					0.00		N	N	
Joseph Widmer, Jr., Elementary	6118509	1	898	545	60.69	0.00					0.00		N	N	
Brock Elliott Elementary	6108237	1	803	462	57.53	0.00					0.00		N	N	

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**2016-17 Title I, Part A School Allocations**

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Stella Brockman Elementary	6109532	1	823	446	54.19	0.00					0.00		N	N	
New Haven Elementary	6042360	1	602	308	51.16	0.00					0.00		N	N	
Mossdale Elementary	0113357	1	998	491	49.20	0.00					0.00		N	N	
George McParland Elementary	6107429	1	1031	487	47.24	0.00					0.00		N	N	
Veritas Elementary	0108613	1	697	302	43.33	0.00					0.00		N	N	
Walter Woodward Elementary	0105973	1	920	330	35.87	0.00					0.00		N	N	
Manteca Community Day (K-6)	6114847	1	7	0	0.00	0.00					0.00		N	N	
New Vision High	0112565	3	119	87	73.11	0.00					0.00		N	N	
Weston Ranch High	0101576	3	1162	793	68.24	0.00					0.00		N	N	
Calla High	3935111	3	159	100	62.89	0.00					0.00		N	N	
Lathrop High	0116376	3	1213	697	57.46	0.00					0.00		N	N	
Manteca High	3935103	3	1460	818	56.03	0.00					0.00		N	N	
East Union High	3932001	3	1489	809	54.33	0.00					0.00		N	N	
Sierra High	3930310	3	1339	570	42.57	0.00					0.00		N	N	
be.tech	0126094	3	33	4	12.12	0.00					0.00		N	N	
Manteca Community Day (7-12)	3930328	3	62	0	0.00	0.00					0.00		N	N	
St. Anthony of Padua	6978316	P	0	6		550.00			\$97	\$85	3482.00		N	N	

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**2016-17 Title II, Part A LEA Allocations**

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title II, Part A Teacher & Principal Training & Recruiting.

**CDE Program Contact:**

Melissa Flemmer, Educator Excellence Office, [mflemmer@cde.ca.gov](mailto:mflemmer@cde.ca.gov), 916-324-5689

Juan J. Sanchez, Educator Excellence Office, [jsanchez@cde.ca.gov](mailto:jsanchez@cde.ca.gov), 916-319-0452

2016-17 Title II, Part A entitlement	\$522,112
Total funds transferred out of Title II, Part A	\$0
Total entitlement after transfers	\$522,112
Repayment of funds	\$0
Repayment comment	
Provide an explanation of why repayment dollars were added back to the allocation	
2016-17 Allocation	\$522,112
Administrative and indirect costs	\$22,961
2016-17 Title II, Part A adjusted allocation	\$499,151

**\*\*\*Warning\*\*\***

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**2016-17 Title III, Part A English Learner LEA Allocations**

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III, Part A English Learner, and to report required reservations.

**CDE Program Contact:**

Patty Stevens, Language Policy and Leadership Office, [pstevens@cde.ca.gov](mailto:pstevens@cde.ca.gov), 916-323-5838

2016-17 Title III, Part A English Learner entitlement	\$511,294
Repayment of funds	\$0
2016-17 Allocation	\$511,294
Administrative and indirect costs	\$7,618
2016-17 Adjusted allocation	\$503,676

**\*\*\*Warning\*\*\***

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**2016-17 Title III, Part A English Learner YTD Expenditure Report, 6 Months**

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2016 through December 30, 2016.

**CDE Program Contact:**

Patty Stevens, Language Policy and Leadership Office, [pstevens@cde.ca.gov](mailto:pstevens@cde.ca.gov), 916-323-5838  
 Geoffrey Ndirangu, Language Policy and Leadership Office, [gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov), 916-323-5831

**Required and Authorized English Learners Sub-grantee Activities**

**Required**

Section 3115 (c)(1) To increase the English proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.  
 Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

**Authorized**

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for English learners by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for English learners and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English language proficiency and academic achievement of English learners.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to English learners and their families.

2016-17 Title III, Part A English learner entitlement	\$511,294
<b>Object Code - Activity</b>	
1000-1999 Certificated personnel salaries	\$96,193
2000-2999 Classified personnel salaries	\$25
3000-3999 Employee benefits	\$1,873
4000-4999 Books and supplies	\$7,319
5000-5999 Services and other operating expenditures	\$4,628
Administrative and indirect costs	\$3,810
Total year-to-date expenditures	\$113,848
2016-17 Unspent funds	\$397,446
General comment (Maximum 500 characters)	

**\*\*\*Warning\*\*\***

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**2016-17 Consolidation of Administrative Funds**

A request by the LEA to consolidate administrative funds for specific programs.

**CDE Program Contact:**

Julie Brucklacher, Financial Accountability and Info Srv Office, [jbruckla@cde.ca.gov](mailto:jbruckla@cde.ca.gov), 916-327-0858

Title I, Part A (Basic) SACS Code 3010	Yes
Title I, Part C (Migrant Education) SACS Code 3060	No
Title I, Part D (Delinquent) SACS Code 3025	No
Title II, Part A (Educator Quality) SACS Code 4035	Yes
Title III, Part A (Immigrant Students) SACS Code 4201	No
Title III, Part A (English Learner Students) - 2% maximum SACS Code 4203	No
Title IV, Part B (21st Century Community Learning Centers) SACS Code 4124	No

**\*\*\*Warning\*\*\***

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