

2013-14 Title I, Part A Closeout Report

Report fiscal year expenditures to determine 2013-14 Title I, Part A unspent funds.

CDE Program Contact:

Rina DeRose, Title I Policy and Program Guidance Office, RDeRose@cde.ca.gov, 916-323-0472

Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

There are no reported carryover funds. The LEA has already expended all Title I, Part A funds.

*****Warning*****

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California Department of Education

Consolidated Application

Manteca Unified (39 68593 0000000)

Status: Certified
 Saved by: Debbie Forte
 Date: 1/28/2016 4:59 PM

2013-14 Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2013 through September 30, 2015.

CDE Program Contact:

Melissa Flemmer, Educator Excellence Office, mflommer@cde.ca.gov, 916-324-5689

2013-14 Title II, Part A final entitlement	\$529,956
2013-14 Title II, Part A total apportionment issued	\$529,956

Professional Development Expenditures

Professional development for teachers	\$56,367
Professional development for administrators	\$0
Subject matter project	\$0
Other professional development expenditures	\$0

Exams and Test Preparation Expenditures

Exam fees, reimbursement	\$0
Test preparation training and or materials	\$0
Other exam and test preparation expenditures	\$0

Recruitment, Training, and Retaining Expenditures

Recruitment activities	\$0
Hiring incentive and or relocation allotment	\$0
National Board Certification and or stipend	\$0
Verification process for special settings (VPSS)	\$0
University course work	\$0
Other recruitment training and retaining expenditures	\$0

Miscellaneous Expenditures

Class size reduction	\$449,607
Administrative and indirect costs	\$23,982
Total funds transferred to Title I, Part A	\$0
Other allowable expenditures or encumbrances	\$0
Total expenditures and encumbrances	\$529,956
2013-14 Unspent Funds	\$0
Note: CDE will invoice the LEA for the amount of 2013-14 unspent funds.	
General Comment (Maximum 500 characters)	

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2013-14 Title III, Part A LEP YTD Expenditure Report, 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2013 through September 30, 2015.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized LEP Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2013-14 Title III, Part A LEP entitlement	\$446,497
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$214,461
2000-2999 Classified personnel salaries	\$59,683
3000-3999 Employee benefits	\$66,168
4000-4999 Books and supplies	\$13,013
5000-5999 Services and other operating expenditures	\$85,646
Administrative and indirect costs	\$7,526
Total year-to-date expenditures	\$446,497
2013-14 Unspent funds	\$0
Note: CDE will invoice the LEA for the amount of 2013-14 unspent funds.	

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2013-14 Title III, Part A LEP YTD Expenditure Report, 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2013 through September 30, 2015.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

General comment (Maximum 500 characters)	
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2014-15 Title I Part A Carryover

Report only expenditures for fiscal year 2014-15 allocation to determine funds to be carried over to fiscal year 2015-16.

CDE Program Contact:

Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789
 Rina DeRose, Title I Policy and Program Guidance Office, RDeros@cde.ca.gov, 916-323-0472

2014-15 Carryover Calculation

2014-15 Title I Part A Entitlement	\$4,063,404
Transferred in	\$0
Title I Part A available allocation	\$4,063,404
Expenditures and obligations from July 1, 2014 through June 30, 2015 (12 Months)	\$1,746,840
Carryover as of June 30, 2015	\$2,316,564
Carryover percent as of June 30, 2015	57.01%
Expenditures and obligations from July 1, 2014 through September 30, 2015 (15 Months)	\$4,063,404
Carryover as of September 30, 2015	\$0
Carryover percent as of September 30, 2015	0.00%

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2014-15 Title III, Part A LEP YTD Expenditure Report, 18 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2014 through December 30, 2015.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized LEP Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2014-15 Title III, Part A LEP entitlement	\$494,896
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$186,174
2000-2999 Classified personnel salaries	\$1,456
3000-3999 Employee benefits	\$48,720
4000-4999 Books and supplies	\$9,911
5000-5999 Services and other operating expenditures	\$241,371
Administrative and indirect costs	\$7,264
Total year-to-date expenditures	\$494,896
2014-15 Unspent funds	\$0
General comment (Maximum 500 characters)	

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2015-16 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

CDE Program Contact:

Franco Rozic, Title I Monitoring and Support Office, frozic@cde.ca.gov, 916-319-0269

Note:

In order for CDE program staff to have visibility to all SWP authorized schools, it is important to have an Authorized Representative certify this Notification of Authorization data collection after a change is made.

School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2015)	SIG Approval Date (ex. 04/30/2015)	Poverty Level %
August Knodt Elementary	6110555	N			
Brock Elliott Elementary	6108237	N			
Calla High	3935111	N			
East Union High	3932001	N			
French Camp Elementary	6042311	Y	01/13/2000		82.00%
George McParland Elementary	6107429	N			
George Y. Komure Elementary	6120505	N			
Golden West Elementary	6042329	Y	02/18/2014		76.00%
Great Valley Elementary	6115414	Y	02/16/2016		75.00%
Joseph Widmer, Jr., Elementary	6118509	N			
Joshua Cowell Elementary	6112197	N			
Lathrop Elementary	6042337	Y	02/18/2014		77.00%
Lathrop High	0116376	N			
Lincoln Elementary	6042345	Y	02/18/2014		76.00%

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2015-16 Title I, Part A Notification of Authorization of Schoolwide Program

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School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2015)	SIG Approval Date (ex. 04/30/2015)	Poverty Level %
Manteca Community Day (7-12)	3930328	N			
Manteca Community Day (K-6)	6114847	N			
Manteca High	3935103	N			
Manteca Unified Vocational Academy	0126094	N			
Mossdale Elementary	0113357	N			
Neil Hafley Elementary	6104533	N			
New Haven Elementary	6042360	N			
New Vision High	0112565	N			
Nile Garden Elementary	6042378	N			
Sequoia Elementary	6042386	Y	03/16/2000		80.00%
Shasta Elementary	6042394	N			
Sierra High	3930310	N			
Stella Brockman Elementary	6109532	N			
Veritas Elementary	0108613	N			
Walter Woodward Elementary	0105973	N			
Weston Ranch High	0101576	N			

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2013-14 Federal Transferability

Federal transferability is governed by Title VI in ESEA Section 6123. An LEA may transfer a maximum of 50% of any program to other programs. This transferability is not the same as Title VI Subpart 1 REAP Flexibility governed by ESEA Section 6211.

CDE Program Contact:

Anne Daniels, Education Data Office, adaniels@cde.ca.gov, 916-319-0640

This data collection is not applicable, program funds cannot be transferred out as the LEA is in Program Improvement year 3.

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2015-16 Title I, Part A LEA Allocation

The purpose of this data collection is to calculate the full Title I Part A allocation available to the LEA.

CDE Program Contact:

Jane Liang, District Innovation and Improvement Office, jliang@cde.ca.gov, 916-319-0259
 Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905

2015-16 Title I, Part A entitlement	\$4,112,653
Transferred-in amount	\$0
Title I, Part A entitlement after transfers	\$4,112,653
Note: In order for the 2014-15 Allowable Carryover amount to be pre-populated, the 2014-15 Title I, Part A Carryover data collection should be completed and saved before beginning data entry on this data collection.	
2014-15 Allowable Carryover (Allowable values are the 12 month 2014-15 carryover amount or, whichever is less either the 15 month 2014-15 carryover amount or 15% of the 2014-15 entitlement plus transfers-in amount)	\$0
Repayment of funds	\$0
2015-16 Total allocation	\$4,112,653
Indirect cost reservation	\$172,952
Administrative reservation	\$443,945
2015-16 Title I, Part A adjusted allocation	\$3,495,756
Indirect Cost and Administration Calculation Tool To help determine allowable indirect cost and administration reserves, based on your Approved Indirect Cost Rate as defined on http://www.cde.ca.gov/fg/ac/ic/ , below are recommended values.	
2015-16 Approved indirect cost rate	4.39%
Maximum allowable indirect cost reservation	\$172,952
Recommended administration reservation	\$443,945

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2015-16 Title I, Part A Reservations, Required

To report LEA required reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956
 Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948

Nonprofit Private School Equitable Services Percentage Calculation

Total participating nonprofit school low income students	3
Total participating attendance area low income students	3,188
Percent of nonprofit private school low income students for equitable service calculations	0.09%

Required Reservations

Title I Part A adjusted allocation	\$3,495,756
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Parental Involvement

Parental involvement (1% of the entitlement plus transfers-in if greater than \$500,000.)	\$41,127
Supplemental parental involvement (Optional: Additional discretionary set-aside.)	\$0
Nonprofit private school parental involvement set-aside	\$37
Amount remaining	\$41,090
Public school parental involvement	\$39,071
Balance available for LEA parental involvement activities	\$2,019

Direct and Indirect Services

Direct or indirect services to homeless children, regardless of their school of attendance	\$20,000
Homeless services provided (Maximum 500 characters)	Academic support as well as non-academic support to homeless students in Title 1 as well as in non-Title 1 schools. Activities other than direct instruction that promotes student achievement. Requirements to meets basic needs such as clothing, supplies, health, and transportation of homeless students.
Local neglected institutions Does the LEA have local institutions for neglected children or children currently classified as neglected?	No

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2015-16 Title I, Part A Reservations, Required

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 Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948

Direct or indirect services in local institutions for neglected children	\$0
Local delinquent institutions	No
Does the LEA have local institutions for delinquent children?	
Other neglected or delinquent services	\$0

Program Improvement (PI)

The following reservations are required if the LEA is in Program Improvement, or has one or more schools in Program Improvement.

Public school choice transportation (Choice)	\$75,000
Supplemental educational services (SES)	\$804,738
Parent outreach and assistance for Choice and SES	\$0
2014-15 Unallocated Choice/SES	\$0
Program Improvement general comments (Maximum 500 characters)	

Program Improvement (PI) Professional Development

Professional development funds	No
Will the LEA use PI school-level professional development funds to help meet the LEA 10% minimum professional development requirement?	
PI professional development (Minimum 10% of the entitlement plus transfers in.)	\$402,369
2014-15 PI professional development carryover	\$0
Total PI professional development	\$402,369

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2015-16 Title I, Part A Reservations, Allowed

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956
 Rina DeRose, Title I Policy and Program Guidance Office, RDerose@cde.ca.gov, 916-323-0472

Allowed Reservations

Professional Development for Highly Qualified Teachers and Paraprofessionals

Professional development for highly qualified teachers and paraprofessionals	\$20,000
Nonprofit private school equitable services	\$18
Professional development reserved for public schools	\$19,982

District-wide Instructional Programs

District-wide instructional programs (Non-PI activities)	\$24,972
Nonprofit private school equitable services	\$22
District-wide instructional programs for Title I public schools	\$24,950

Other School Programs

Other school programs Including summer school or intersession programs or before and after school programs.	\$0
Nonprofit private school equitable services	\$0
Other school programs reserved for public schools	\$0

Other Allowable Reservations

Salary differentials	\$0
Preschool programs	\$62,000
Capital expenses for nonprofit private schools	\$0

Program Improvement Activities

Teacher incentives and rewards (Maximum 5% of entitlement after transfers.)	\$0
Professional development of highly qualified teachers	
Technical assistance to schools	\$686,355
Summer school, intersession programs or before and after school programs	

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2015-16 Title I, Part A Reservations, Allowed

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956
 Rina DeRose, Title I Policy and Program Guidance Office, RDerose@cde.ca.gov, 916-323-0472

Reservation Summary

Adjusted Allocation	\$3,495,756
Total required reservations	\$1,304,126
Total allowed reservations	\$793,287
Allocations after reservations	\$1,398,343
Total nonprofit private school set-aside	\$40
Private nonprofit school Parental Involvement set-aside	\$37
Public school Parental Involvement set-aside	\$39,071
Amount available for Title I, Part A school allocations	\$1,359,195

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2015-16 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956
 Nancy Bodenhausen, Title I Policy and Program Guidance Office, NBodenhausen@cde.ca.gov, 916-445-4904

If an exception to funding is needed, enter an Exception Reason. Use lower case only.

Allowable Exception Reasons

- a - Meets 35% Low Income Requirement
- c - Funded by Other Allowable Sources
- d - Desegregation Waiver on File
- e - Grandfather Provision
- f - Feeder Pattern
- g - Local Funded Charter Opted Out
- h - Local Funded Charter Opted In
- i - CORE Waiver Eligible High School

Low income measure FRPM
 Group Schools by Grade Span Yes
 District-wide low income % 61.38%
 Available Title I, Part A school allocation \$1,359,195
 Available public school parental involvement reservation \$39,071
 Available nonprofit private school set-asides \$40
 Available nonprofit private school parental involvement reservation \$37

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
French Camp Elementary	6042311	1	659	558	84.67	567.00	\$0	\$7,815			324201.00		N	N	
Sequoia Elementary	6042386	1	755	627	83.05	505.00	\$0	\$7,814			324449.00		N	N	
Lincoln Elementary	6042345	1	596	473	79.36	370.00	\$0	\$7,814			182824.00		N	N	

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2015-16 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Lathrop Elementary	6042337	1	881	697	79.11	364.00	\$0	\$7,814			261522.00		N	N	
Great Valley Elementary	6115414	1	1077	830	77.07	357.00	\$0	\$7,814			304124.00		N	N	
George Y. Komure Elementary	6120505	1	990	738	74.55	0.00					0.00		N	N	
Golden West Elementary	6042329	1	661	489	73.98	0.00					0.00		N	N	
Shasta Elementary	6042394	1	785	580	73.89	0.00					0.00		N	N	
August Knodt Elementary	6110555	1	839	619	73.78	0.00					0.00		N	N	
Neil Hafley Elementary	6104533	1	807	550	68.15	0.00					0.00		N	N	
Nile Garden Elementary	6042378	1	498	312	62.65	0.00					0.00		N	N	
Joshua Cowell Elementary	6112197	1	585	364	62.22	0.00					0.00		N	N	
Joseph Widmer, Jr., Elementary	6118509	1	898	545	60.69	0.00					0.00		N	N	
Brock Elliott Elementary	6108237	1	803	462	57.53	0.00					0.00		N	N	
Stella Brockman Elementary	6109532	1	823	446	54.19	0.00					0.00		N	N	
New Haven Elementary	6042360	1	602	308	51.16	0.00					0.00		N	N	
Mossdale Elementary	0113357	1	998	491	49.20	0.00					0.00		N	N	
George McParland Elementary	6107429	1	1031	487	47.24	0.00					0.00		N	N	
Veritas Elementary	0108613	1	697	302	43.33	0.00					0.00		N	N	
Walter Woodward Elementary	0105973	1	920	330	35.87	0.00					0.00		N	N	
Manteca Community Day (K-6)	6114847	1	7	0	0.00	0.00					0.00		N	N	
New Vision High	0112565	3	119	87	73.11	0.00					0.00		N	N	

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2015-16 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Weston Ranch High	0101576	3	1162	793	68.24	0.00					0.00		N	N	
Calla High	3935111	3	159	100	62.89	0.00					0.00		N	N	
Lathrop High	0116376	3	1213	697	57.46	0.00					0.00		N	N	
Manteca High	3935103	3	1460	818	56.03	0.00					0.00		N	N	
East Union High	3932001	3	1489	809	54.33	0.00					0.00		N	N	
Sierra High	3930310	3	1339	570	42.57	0.00					0.00		N	N	
Manteca Unified Vocational Academy	0126094	3	33	4	12.12	0.00					0.00		N	N	
Manteca Community Day (7-12)	3930328	3	62	0	0.00	0.00					0.00		N	N	
St. Anthony of Padua	6978316	P	0	3		382.00			\$37	\$40	1223.00		N	N	

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2015-16 Title I, Part A Program Improvement Midyear Activity and Expenditure Report

If one or more schools is in Program Improvement, the LEA is required to provide a mid-year status of activities related to Choice and or SES services.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Jane Liang, District Innovation and Improvement Office, jliang@cde.ca.gov, 916-319-0259

Activities

Number of students who applied for Choice	49
Number of new and continuing students who transferred to attend a non-PI school under ESEA	45
Number of new and continuing students who transferred to attend a non-PI school under a local or state school choice program	909
Number of students who applied for SES	31
Number of students who received SES	30
Activities comment An explanation must be provided if all activities are zero.	

Expenditures and Encumbrances

Due to a federal audit comment received, LEAs are required to provide biannual year-to-date PI expenditures and encumbrances in support of Choice and SES activities.

Choice transportation using Title I Part A funds	\$75,000
Choice transportation using non-Title I Part A funds	\$0
SES using Title I Part A funds	\$100,000
SES using non-Title I Part A funds	\$0
Parent outreach using Title I Part A funds	\$0
Parent outreach using non-Title I Part A funds	\$0
Total expenditures and encumbrances using Title I Part A funds	\$175,000
Total expenditures and encumbrances using non-Title I Part A funds	\$0
Expenditure comment An explanation is required if no program improvement expenditures or encumbrances have occurred (maximum 500 characters).	

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2015-16 Title II, Part A LEA Allocations and Reservations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title II Part A Teacher & Principal Training & Recruiting, and to report required reservations.

CDE Program Contact:

Melissa Flemmer, Educator Excellence Office, mflemmer@cde.ca.gov, 916-324-5689
 Juan J. Sanchez, Section 2141 Contact, jsanchez@cde.ca.gov, 916-323-5264

2015-16 Title II Part A entitlement	\$523,420
Total funds transferred out of Title II, Part A	\$0
Total entitlement after transfers	\$523,420
Repayment of funds	\$0
Repayment comment Provide an explanation of why repayment dollars were added back to the allocation	
2015-16 Allocation	\$523,420
Administrative and indirect costs	\$22,012
2015-16 Title II, Part A adjusted allocation	\$501,408

*****Warning*****

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2015-16 Title III, Part A LEP LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III Part A LEP, and to report required reservations.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838

2015-16 Title III, Part A LEP entitlement	\$468,930
Repayment of funds	\$0
2015-16 Allocation	\$468,930
Administrative and indirect costs	\$7,561
2015-16 Adjusted allocation	\$461,369

*****Warning*****

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2015-16 Title III, Part A LEP YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through December 30, 2015.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized LEP Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2015-16 Title III, Part A LEP entitlement	\$468,930
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$79,852
2000-2999 Classified personnel salaries	\$1,616
3000-3999 Employee benefits	\$23,690
4000-4999 Books and supplies	\$0
5000-5999 Services and other operating expenditures	\$0
Administrative and indirect costs	\$3,781
Total year-to-date expenditures	\$108,939
2015-16 Unspent funds	\$359,991
General comment (Maximum 500 characters)	

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2015-16 Consolidation of Administrative Funds

A request by the LEA to consolidate administrative funds for specific programs.

CDE Program Contact:

Julie Brucklacher, Financial Accountability and Info Srv Office, jbruckla@cde.ca.gov, 916-327-0858

Title I, Part A (Basic) SACS Code 3010	Yes
Title I, Part C (Migrant Education) SACS Code 3060	No
Title I, Part D (Delinquent) SACS Code 3025	No
Title II, Part A (Teacher Quality) SACS Code 4035	Yes
Title III (Immigrant Students) SACS Code 4201	No
Title III (LEP Students) - 2% maximum SACS Code 4203	No
Title IV, Part B (21st Century Community Learning Centers) SACS Code 4124	No

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2015-16 Substitute System for Time Accounting

This certification may be used by auditors and by CDE oversight personnel when conducting audits and sub-recipient monitoring of the substitute time-and-effort system. Approval is automatically granted when the LEA submits and certifies this data collection.

CDE Program Contact:

Julie Brucklacher, Financial Accountability and Info Srv Office, jbruckla@cde.ca.gov, 916-327-0858

The LEA certifies that only eligible employees will participate in the substitute system and that the system used to document employee work schedules includes sufficient controls to ensure that the schedules are accurate. Additional information on the predetermined schedule substitute system of time accounting can be found at <http://www.cde.ca.gov/fg/ac/co/timeaccounting2013.asp>. Detailed information on documenting salaries and wages, including both substitute systems of time accounting, are described in Procedure 905 of the California School Accounting Manual posted on the Web at <http://www.cde.ca.gov/fg/ac/sa/>.

2015-16 Request for authorization	No
LEA certifies that the following is a full disclosure of any known deficiencies with the substitute system or known challenges with implementing the system (Maximum 500 characters)	

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