

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education
Special Education Division
2021-22 Local Plan Submission

Attachment I

SELPA:

Fiscal Year:

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons below. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2020–21 or 2021–22 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: San Joaquin County SELPA

Fiscal Year: 2021-22

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	39	10397			San Joaquin County Office of Education					Previously Reported
	2	39	68486			Banta Elementary					Previously Reported
	3	39	68502			Escalon Unified					Previously Reported
	4	39	68544			Jefferson Elementary					Previously Reported
	5	39	76760			Lammersville Joint Unified					Previously Reported
	6	39	68569			Lincoln Unified					Previously Reported
	7	39	68577			Linden Unified					Previously Reported
	8	39	68593			Manteca Unified					Previously Reported
	9	39	68627			New Jerusalem Elementary					Previously Reported
	10	39	68650			Ripon Unified					Previously Reported
	11	39	75499			Tracy Joint Unified					Previously Reported

Attachment II

SELPA: San Joaquin County SELPA

Fiscal Year: 2021–22

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: San Joaquin County SELPA

Fiscal Year: 2021–22

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	San Joaquin County Office of Education	36,591,233	4,216,809	91,558	1,593,324	255,286	2,139,640	808,372	17,902,094	63,598,316
2	Banta Elementary	207,314	0	0	124,236	0	60,731	0	628,874	1,021,155
3	Escalon Unified	349,985	0	0	362,506	0	111,084	0	2,100,820	2,924,395
4	Jefferson Elementary	263,668	0	0	291,474	0	69,572	0	2,124,231	2,748,945
5	Lammersville Joint Unified	686,655	0	0	591,862	0	164,128	0	4,158,085	5,600,730
6	Lincoln Unified	1,061,383	0	0	1,567,659	0	446,643	0	9,648,833	12,724,518
7	Linden Unified	268,379	0	0	402,295	0	112,622	0	1,506,632	2,289,928
8	Manteca Unified	2,710,822	0	0	4,263,353	0	1,230,766	0	26,724,720	34,929,661

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SELPA: San Joaquin County SELPA

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	New Jerusalem Elementary	2,855	0	0	89,172	0	384	0	247,996	340,407
10	Ripon Unified	390,870	0	0	436,506	0	128,765	0	3,858,630	4,814,771
11	Tracy Joint Unified	1,658,478	0	0	2,430,883	0	733,386	0	21,369,568	26,192,315
Totals:		44,191,642	4,216,809	91,558	12,153,270	255,286	5,197,721	808,372	90,270,483	157,185,141

Attachment III

SELPA: San Joaquin County SELPA

Fiscal Year: 2021–22

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	San Joaquin County Office of Education	13,501,385	12,384,005	10,824,665	2,994,084	11,966,010	15,434	3,929,990	55,615,573
2	Banta Elementary	259,964	106,732	157,835	4,586	222,796	0	268,446	1,020,359
3	Escalon Unified	1,691,487	380,397	700,571	32,408	298,457	0	122,017	3,225,337
4	Jefferson Elementary	1,190,631	272,933	463,328	190,683	233,604	0	3,500	2,354,679
5	Lammersville Joint Unified	2,846,554	1,096,848	1,814,893	80,349	738,956	0	0	6,577,600
6	Lincoln Unified	5,740,015	1,760,749	2,982,131	63,917	1,549,913	0	554,286	12,651,011
7	Linden Unified	1,322,786	305,607	524,782	27,170	229,619	0	14,996	2,424,960
8	Manteca Unified	19,114,094	5,771,032	9,777,206	500,589	3,932,367	0	67,401	39,162,689
9	New Jerusalem Elementary	148,917	9,341	56,972	3,578	8,229	0	0	227,037

Attachment III

SELPA: San Joaquin County SELPA

Fiscal Year: 2021-22

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Ripon Unified	2,059,101	1,063,819	1,113,000	63,936	812,170	0	27,818	5,139,844
11	Tracy Joint Unified	9,170,793	5,190,059	5,551,544	1,712,421	4,186,866	0	923,498	26,735,181
Totals:		57,045,727	28,341,522	33,966,927	5,673,721	24,178,987	15,434	5,911,952	155,134,270

Attachment IV

SELPA:

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Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	San Joaquin County Office of Education	4,992,102	32.09%	44,358,721	80.63%	14,247,493	49,350,823
2	Banta Elementary	124,236	0.80%	268,045	0.49%	628,874	392,281
3	Escalon Unified	362,506	2.33%	461,069	0.84%	2,100,820	823,575
4	Jefferson Elementary	291,474	1.87%	333,240	0.61%	2,124,231	624,714
5	Lammersville Joint Unified	598,612	3.85%	850,783	1.55%	4,151,335	1,449,395
6	Lincoln Unified	1,567,659	10.08%	1,508,026	2.74%	9,648,833	3,075,685
7	Linden Unified	402,295	2.59%	381,001	0.69%	1,506,632	783,296
8	Manteca Unified	4,263,353	27.40%	3,941,588	7.16%	26,724,720	8,204,941
9	New Jerusalem Elementary	89,172	0.57%	3,239	0.01%	247,996	92,411

Attachment IV

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Ripon Unified	436,506	2.81%	519,635	0.94%	3,858,630	956,141
11	Tracy Joint Unified	2,430,883	15.62%	2,391,864	4.35%	21,369,568	4,822,747
Totals:		15,558,798	100.00%	55,017,211	100.00%	86,609,132	70,576,009

Attachment V

SELPA:

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Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	San Joaquin County Office of Education	0	110,332
2	Banta Elementary	0	0
3	Escalon Unified	423	0
4	Jefferson Elementary	636,520	0
5	Lammersville Joint Unified	958,406	0
6	Lincoln Unified	168,065	0
7	Linden Unified	0	0
8	Manteca Unified	472,675	0
9	New Jerusalem Elementary	0	0

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Ripon Unified	4,351	0
11	Tracy Joint Unified	0	0
Totals:		2,240,440	110,332